# MANAGEMENT AND ANALYSIS / OFFICE OF THE CHIEF

PROGRAM MANAGEMENT REPORT - DATA SHEET FY 2000-01 1st Qtr. 2nd Otr.

3rd Otr.

4th Qtr.

CRIMINAL INTELLIGENCE Responsible Manager: Lt. Mike Ross	To the second se				."	<u> </u>			
				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
	1999-00	1999-00	2000-01	July, Aug.,	Oct., Nov.,	Jan., Feb.,	Apr., May,	Year to	
MEASUKEMENI DAIA	larget	Acmai	ı argeı	sept.	Dec.	Mar.	Juile	Dale	Actual
Investigation into Organized Criminal Activity and Incidents of Public Disorder	929	743	700	229	242	233	282	986	
Dignitary Protection Assignments	100	129	100	100 28	34	36	10	108	108 108
100	5,500	4789	5,500		1397	97 1403	1301	5535	5535
Monitored Events	08	73	06	0 27		22	19	66	66
	e de la company			ere er en de		Assume the section of		and on the standard of the sta	had the form of the same of the first open
e de la competitua de la constitución de la constit			e values and see values and constitution of the con-		TO THE STANDARD TO SERVICE TO THE STANDARD AND A STANDARD AND A STANDARD ASSESSMENT OF THE STANDARD AS				41.040.000.000.000.000.000.000.000.000
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# MANAGEMENT AND ANALYSIS / OFFICE OF THE CHIEF

PROGRAM MANAGEMENT REPORT - DATA SHEET FY 2001-2002	T - DATA SI	HEET 2nd Ofr		3rd Ofr		4th Off.	
NIEDLI nager: Lt. Č	MINT	Y					
				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual
MEASUREMENT DATA	2000-01 Target	2000-01 Actual	2001-02 Target	July, Aug., Sept.	Oct., Nov., Dec.	Jan., Feb., Mar.	Apr., May, June
Investigation into Organized Criminal Activity and Incidents of Public Disorder	200	986	800	189	238	227	264
Dignitary Protection Assignments	100	108	75	15	24	24	91
Assistance to Other Units/Agencies	5,500 .	5535	5,500	1365	1384	1425	1371
Monitored Events	80	66	06	31	37	81	21
	egonologico de de deservo, de la companya de la com	salestV z Owest ilensted nan adalest stabe	**************************************	ang sengangan sanggan sa sangan sa a sa sa sa sa sa sa sa sa			ere er
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		ANG SPILIP OF SERVICES OF STATE OF SERVICES OF SERVICE					

Year to 2001-02 Date Actual

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PROGRAM MANAGEMENT REPORT -DATA SHEET FY 2002-03 1st Qtr. 1st Qtr.

2nd Qtr.

3rd Qtr.

4th Qtr.

## CRIMINAL INTELLIGENCE Responsible Manager. Lt. Tuck Younis

				Q1 Actual	Q2 Actual	Q3 Actual			
MEASUREMENT DATA	2001-02	2001-02	2002-03	July, Aug.,	Oct., Nov.,	Jan., Feb.,	Apr., May,	Year to	2002-03
	Target	Actual	Target	Sept.	Dec	Mar.		Date	Actual
Investigation into Organized Criminal Activity and Incidents of Public Disorder	650	743	006	202	267	308	257	1034	1034
Dignitary Protection Assignments	100	129	80	18	22	. 28	23	91	9
Assistance to Other Units/Agencies	5,500	4789	6,000	1493	1528	1562	1549	6132	6132
Monitored Events 80	80	73	150	38	43	64	52	197	197

PROGRAM MANAGEMENT REPORT - DATA SHEET 1st Qtr.

4th Qtr.

3rd Qtr.

2nd Qtr.

CRIMINAL INTELLIGENCE
Responsible Manager: Lt. Ernie Carter

			QI Actual	ctual	Q2 Actual Q3 Actual	(3) Actual	Q4 Actual			
MEASUREMENT DATA	2002-03 Target	2002-03 Actual	2003-04 Target	·	July, Aug., Sept. Oct., Nov., Dec.	Oct., Nov., Dec.	Jan., Feb., Mar.	Apr., May, June		Year to 2002-03 YTD Date
Investigation into Organized Criminal Activity and Incidents of Public Disorder	006	1034	1000	192	256	310	301	1059	777	i .
Dignitary Protection Assignments	80 91	91	90 21	21	. 61	29	29 26	95	89	
Assistance to Other Units/Agencies	6,000	6132	6,000	1523	1508	1562	1483	9209	4583	
Monitored Events	150	197	200 44	44	57	63	63 54	218	145	

FY 2004-05

2nd Utr.

tr.

3rd∏tr.

4th

## CRIMINALINHELLIGENCE

Responsible Manager: Lt. Ernest Carter

				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
	2003- 04	2003-04	2004-05	July, Aug.,	Oct.,	Jan., Feb.,	Apr., May,	·Year to	Last Year to
MEASUREMENT DATA	Target	Actual	Target	Sept.	Nov., Dec.	Mar.	June	Date	Date
Investigation into Organized Criminal Activity and Incidents of Public Disorder	1000	777	006	180	125	150	300	755	1059
Dignitary Protection Assignments	06	89	75	40	8	5	10	09	95
Assistance to Other Units/Agencies	6,000	4583	5,000	1483	1100	1300	009	4483	9209
Monitored Events	200	145	150	52	<b>∞</b>	15	20	95	218

FY 2005-06 1st Qtr.		2nd □r.		3rd [√]r.		4th ☐tr.			
CRIMINAL INTELLIGENCE Responsible Manager Lt. D. Cavaliaro	11 mm , (144)			÷ •					
				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	-	
	2004-	000	000	* *		-	,		Last
MEASUREMENT DATA	05 Target	2004-05 Actual	2005-06 Target	July, Aug., Sept.	Oct., Nov., Dec.	Jan., Feb., Mar.	Apr., May, June	y ear to Date	y ear to Date
Investigation into Organized Criminal Activity and Incidents of Public Disorder	900	755	**009	94	141	. 72	0	. 307	305
Dignitary Protection Assignments	7.5	09	75	∞.	2	14	0	24	45
Assistance to Other Units/Agencies	5,000	4483	2500**	249	276	124	0	649	2583
Monitored Events	150	95	150	7	4	14	0	25	09
	-								
** After review of the Intelligence Unit methodology for canturing measurable data, the target numbers for	thodology	for canturing m	easurable data.	the target num	hers for				
	6:					** ** ** ** ** ** ** ** ** ** ** ** **			
all categories need adjusting to reflect a more realistic method to of determining the unit's accomplishments	re realistic	method to of d	etermining the	unit's accompl	Ishments				

FY 2006-2007 1stQtr

2nd Qtr.

3rd Qtr.

4th Qtr.

#### CRIMINAL INTELLIGENCE

Responsible Manager Lt. Dave Hober

				ZI Volum	Zz Artuai	Co Actual	C+ Actual		
	2005-								Last
	90	2005-06	2006-07	July, Aug.,	Oct., Nov.,	Jan., Feb.,	Apr., May,	Year to	Year to
MEASUREMENT DATA	Target	Actual	Target	Sept.	Dec.	Mar	June	Date	Date
Investigation into Organized Criminal Activity and									
Incidents of Public Disorder	009	417	200	92	69	85	144	246	307
Dignitary Protection Assignments	75	39	09	35	22	3.5	15	92	24
Assistance to Other Units/Agencies	2,500	894	1,000	191	235	160	246	556	645
Monitored Events	150	40	75		1	10	17	28	25
Monitored Events	150	40	75		7	. ,	0		

all categories need adjusting to reflect a more realistic method to of determining the unit's accomplishments \*\* After review of the Intelligence Unit methodology for capturing measurable data, the target numbers for (Once the new Intelligence database is installed, we will have a more accurate picture of these numbers)

FY 2007-2008 1stQtr		2nd Qtr.		3rd Qtr.		4th Qtr.			
GRIMINAL INTELLIGENOE UNIT	STATE AND			Σ					-
				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual	-	
MEASUREMENT DATA	2006- 07 Target	2006-07 Actual	2007-08 Target	July, Aug., Sept.	Oct., Nov., Dec.	Jan., Feb., Mar.	Apr., May, June	Year to Date	Last Year to Date
Investigation into Organized Criminal Activity and Incidents of Public Disorder	450	307	450	249	108	72	149	578	390
Dignitary Protection Assignments	40	24	40	12	10	12	22	56	107
Assistance to Other Units/Agencies	1,000	. 649	1,000	209	152	147	154	799	802
Monitored Events	150	25	50	14	22	12	13	61	45
								:	:
The second secon									

FY 2008-2009 1stQtr		2nd Qtr.		3rd Qtr.		4th Qtr.			
CRIMINAL INTELLICENCE UNIT Responsible Manager Lt. Edgardo L. Garcia									
				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
MEASUREMENT DATA	2007- 08 Target	2007-08 Actual	2008-09 Target	July, Aug., Sept.	Oct., Nov., Dec.	Jan., Feb., Mar	Apr., May, June	Year to Date	Last Year to Date
Assistance To Other Units/Agencies	1000	662	1000	319	135	204	424	1082	662
Monitored Events	150	61	150	105	104	103	100	412	19
Dignitary Protection Assignments	40	99	40	\$	က	12	61	39	99
Investigation Into Organized Activity And Incidents of Public Disorder	450	578	450	98	30	13	15	144	578
	:	3							
· · · · · · · · · · · · · · · · · · ·									
								8	

This year we changed the procedure for measuring Monitored events and Investigations into Organized Activity and Incidents of Public Disorder.

FY 2009-2010 4thQtr

1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.

## CRIMINAL INTELLIGENCE UNIT

Responsible Manager Lt. C. David Knopf

				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
MEASUREMENT DATA	2008- 09 Target	2008-09 Actual	2009-10 Target	July, Aug., Sept.	Oct., Nov., Dec.	Jan., Feb., Mar.	Apr., May, June	Year to Date	Last Year to Date
Assistance To Other Units/Agencies	1000	1082	1000	271	227	344	260	1102	1082
Evaluated Events	150	412	400	111	84	64	109	401	412
Dignitary Protection Assignments	40	39	40	4	9	5	2	17	39
Investigation Into Organized Activity And Incidents of Public Disorder	450	144	150	47	33	130	95	266	144
					1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

FY 2010-11 / 4th Quarter

1st Qtr. 3rd Qtr.

4th Qtr.

## CRIMINAL INTELLIGENCE UNIT

Responsible Manager: Lt. C. David Knopf

				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
	2009- 10	2009-10	2010-11	July, Aug.,	Oct., Nov.,	Jan., Feb.,	Apr., Mav.	Year to	Last Year to
MEASUREMENT DATA	Target	Actual	Target	Sept.	Dec.	Mar.	June	Date	Date
Assistance To Other Inite/Anancies	1000	1102	1000	396	128	787	308	280	1102
Assistance to Outer Office/Agencies	0001	7011	0001		077	107	000	3	7011
Evaluated Events	400	401	400	106	121	200	201	628	401
Dignitary Protection Assignments	40	. 17	. 20		2	m		7	17
Investigation Into Organized Activity And									
Incidents of Public Disorder	150	566	150	15	. 26	. 29	59	159	266
								:	:

# Criminal Intelligence Unit FY 2011-2012 Fourth Quarter Management Report - FY 2011-2012

# PROGRAM MANAGEMENT REPORT - DATA SHEET

FY 2011-2012

## CRIMINAL INTELLIGENCE UNIT

Responsible Manager Lt. C. David Knopf

				Q1 Actual	Q2 Actual	Q3 Actual	Q4 Actual		
	2010 <b>-</b> 11	2010-11	2011-12	July, Aug.,	Oct., Nov.,	Jan., Feb.,	Apr., May,	Year to	Last Year to
MEASUREMENT DATA	Target	Actual	Target	Sept.	Dec.	Mar.	June	Date	Date
Assistance To Other Units/Agencies	1000	1102	0001	341	234	102	134	811	229
Evaluated Events	400	401	400	241	167	09	40	522	477
Dignitary Protection Assignments	40		20	1	3	2	7	∞	7
Investigation Into Organized Activity And Incidents of Public Disorder	150	266	150	88	37	44	44	213	101
								:	:

Lt. Edward Schroder #3045 Criminal Intelligence Unit Special Investigations

Criminal Intelligence Unit Fourth Quarter Management Report – FY 2012-2013

Performance Measurement Text	Internal PD	Core Service	CSA Report	CSA SEA Report (Auditor)	Grants	Grants Actuals Target 7 FY 11- 12-13	Target 12-13	2012 Jul/	2012 Oct	2013 Jan	2013 Apr/	Actuals FY 12-	Target FY
		(Budget)	•			12		Aug /	Nov	/ Feb	May / Jun		13-14
	-		,					Sep	/ Dec	/ Mar	_		
# of critical infrastructure Training Classes	x						20	4	4	7	3	13	20
# of dignitary/special protection assignments	×					8	30	5	4	Ų	4	16	20
# of FTLO-coordinated investigations	×						40	6	S	5	2	21	20
# of Suspicious Activity Reports (SAR) generated	×						80	24	12	10	S	51	09

Performance Measurement Text Internal	Internal PD	Core Cervice Re	CSA	SEA (Auditor)	Grants	Actuals FY	Target FY	2013 Jul/	2013 Oct/	2014 Jan/	2014 Apr/	Actuals FY	Target FY 14-
		(Budget)		,		12-13	13-14	Aug/ Sep	Nov/ Dec	Feb/ Mar	May/ Jun	13-14	15
# of critical infrastructure Training Classes	×					13	20	9	*_	0	vo	18	20
# of dignitary/special protection assignments	×					16	20	7	4	9	vo	17	20
# of FTLO-coordinated investigations	×					21	20	9	ري ا		w	23	30
# of Suspicious Activity Reports (SAR) generated	X					51	09	10	12	8	10	40	50

\*: Includes six (6) Sovereign Citizen recognition/familiarization classes

<u>. 4. g</u>	,			
Target FY 15- 16	20	20	30	99
Actuals FY 14-15	20	12	<b>5</b> 8	45
2015 Apr/ May/ Jun	10	i.	10	2
2014 2015 Oct/ Jan/ Nov/ Feb/ Dec Mar	9	9	11	9
2014 Oct/ Nov/ Dec	∞	8	3	18
2014 Jul/ Aug/ Sep		2	4	5
Target FY 14-15	.20	20	20	45
Grants FY 13-14	18	17	23	40
SEA (Auditor)				
CSA Report				
Core Service (Budget)			·	
Internal PD	×	*	×	×
Performance Measurement Text Internal PD	# of critical infrastructure Training Classes	# of dignitary/special protection assignments	# of FTLO-coordinated investigations	# of Suspicious Activity Reports (SAR) generated

Target FY 16- 17	20	20	30	09
Actuals FY 15-16	13	28	35	53
2016 Apr/ May/ Jun	<b>.</b>		64	110
2016 Jan/ Feb/ Mar	3	4	5	20
2015 Oct/ Nov/ Dec	2	5	5	01
2015 Jull/ Aug/ Sep	3	5	9	13
Target FY 15-16	20	50	20	45
Actuals Target FY FY 14-15 15-16	20	21	28	45
CSA SEA Grants Report (Auditor)				
CSA Report				
Core CS/ Service Repo				
Internal PD	X	X	X	X
Performance Measurement Text Internal (PD)	# of critical infrastructure Training Classes	# of dignitary/special protection assignments	# of FTLO-coordinated cases (Officer Safety Flyers etc.)	# of Suspicious Activity Reports (SAR) generated

Target FY 16- 17	20	20	30	09
Actuals FY 16-17	5	50	20	30
2017 Apr/ May/ Jun	0	4	∞	S
2017 Jan/ Feb/ Mar	7	10	9	7
2016 Oct/ Nov/ Dec	0	5	8	ئ
2016 Jul/ Aug/ Sep	æ	5	9	13
Target FY 16-17	20	20	20	45
Actuals Target FY FY 16-17 16-17				
Actuals FY 15-16	13	28	35	53
Grants				
SEA (Auditor)				
Core CSA Service Report (Au				
Core Service (Budget)				
Internal PD	X	×	<b>X</b>	x
Performance Measurement Text Internal Service Service (Budget)	# of critical infrastructure Training Classes	# of dignitary/special protection assignments	# of FTLO-coordinated cases (Officer Safety Flyers etc.)	# of Suspicious Activity Reports (SAR) generated

Performance Measurement Text	Internal PD	Core Service (Budget)	CSA Report	SEA (Auditor)	Grants	Actuals FY 16-17	Target FY 16-17	2017 Jul/ Aug/ Sep	2017 Oct/ Nov/ Dec	2018 Jan/ Feb/ Mar	2018 Apr/ May/ Jun	Actuals FY 17-18	Target FY 17- 18
# of critical infrastructure Training Classes	×					5	20	0	0	0	0	0	20
# of dignitary/special protection assignments	×					24	20	4	7	,	6	21	20
# of FTLO-coordinated investigations	×	***************************************				28	20	5	2	12	14	33	30
# of Suspicious Activity Reports (SAR) generated	X					30	09	9	9	6	10	31	09

Performance Measurement Text	Internal PD	Core Service (Budget)	CSA	SEA (Auditor)	Grants	Actuals FY 17 -18	Target FY 17-18	2018 Jul/ Aug/ Sep	2018 Oct/ Nov/ Dec	2019 Jan/ Feb/ Mar	2019 Apr/ May/ Jun	Actuals FY 18-19	Target FY 18- 19
# of critical infrastructure Training Classes	×					0	0	0	0	0	Ü		0
# of dignitary/special protection assignments	X					21	20	4		-			20
# of FTLO-coordinated investigations	X					33	30	9		4			30
# of Suspicious Activity Reports (SAR) generated	×					31	09	9	5	5		-	09